

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - NOVEMBER ACTUAL 2010-2011 (05 Months)	JULY - NOVEMBER ACTUAL 2011-2012 (05 Months)	ADJUSTED ESTIMATED REVENUE 2011-2012	FY 2011-12 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 735,251,132.37	\$ 766,290,804.59	\$ 2,232,738,146.00	34%	(b)
Casual Sales Tax	<u>6,498,139.96</u>	<u>6,281,097.76</u>	<u>18,065,230.00</u>	35%	(b)
Total Sales Tax (4%):	741,749,272.33	772,571,902.35	2,250,803,376.00	34%	
Individual Income Tax	1,002,800,820.92	1,105,222,843.54	2,322,282,386.00	48%	
Corporate Income Tax	<u>(903,727.77)</u>	<u>25,430,103.43</u>	<u>186,907,492.00</u>	14%	
Combined Income Tax:	1,001,897,093.15	1,130,652,946.97	2,509,189,878.00	45%	
Beer and Wine Tax	35,309,544.88	34,269,831.10	104,253,221.00	33%	(b)
Departmental Revenue	7,841,105.18	7,213,667.92	36,650,056.00	20%	
Insurance Tax	67,509,494.50	49,294,171.14	177,937,694.00	28%	
All Other Sources	112,973,465.69	145,586,448.56	356,022,685.00	41%	
Miscellaneous Sources	<u>21,806,968.31</u>	<u>23,061,678.19</u>	<u>40,805,561.00</u>	57%	
Totals Budgetary General Fund	<u>\$ 1,989,086,944.04</u>	<u>\$ 2,162,650,646.23</u>	<u>\$ 5,475,662,471.00</u>	39%	
ACCOMMODATIONS TAX (2%)	<u>\$ 25,606,691.99</u>	<u>\$ 27,364,545.07</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended November 30, 2011 represents 42% of the fiscal year, except for those taxes in (b) for which this period represents 33% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2011-2012 Adjusted Estimated General Fund Revenue	\$ 5,475,662,471.00
NOVEMBER 2011 Actual Revenue	\$ 508,107,518.53
July 1, 2011 thru November 30, 2011 Actual Revenue	\$ 2,162,650,646.23
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1. REVENUES RECEIVABLE: November 30, 2011	
Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 122,204.46
Insurance Department - Insurance Tax	<u>33,010,433.64</u>
TOTAL REVENUES RECEIVABLE	<u>\$ 33,132,638.10</u>
2. COLLECTION COSTS PAID: July 1, 2011 through November 30, 2011	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 57,929.63</u>