

Statistical Section

This section of the Comprehensive Annual Financial Report provides additional information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the State of South Carolina’s overall financial health.

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SOURCES

Unless otherwise noted, the information in these schedules is derived from the State’s Comprehensive Annual Financial Report for the relevant fiscal year.

Net Position by Component

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2015	2014 (as restated)	2013	2012
Governmental activities				
Net Investment in capital assets.....	\$ 12,667,605	\$ 11,892,515	\$ 11,455,604	\$ 11,251,603
Restricted.....	6,062,068	5,488,629	5,323,431	3,158,419
Unrestricted.....	(2,685,933)	(2,128,973)	326,353	1,760,245
Total governmental activities net position.....	\$ 16,043,740	\$ 15,252,171	\$ 17,105,388	\$ 16,170,267
Business-type activities				
Net Investment in capital assets.....	\$ 146,739	\$ 124,223	\$ 72,497	\$ 2,742,733
Restricted.....	70,395	185,732	56	1,438,402
Unrestricted.....	3,385	(413,206)	(541,375)	974,730
Total business-type activities net position.....	\$ 220,519	\$ (103,251)	\$ (468,822)	\$ 5,155,865
Primary government				
Net Investment in capital assets.....	\$ 12,814,344	\$ 12,016,738	\$ 11,528,101	\$ 13,994,336
Restricted.....	6,132,463	5,674,361	5,323,487	4,596,821
Unrestricted.....	(2,682,548)	(2,542,179)	(215,022)	2,734,975
Total primary government net position.....	\$ 16,264,259	\$ 15,148,920	\$ 16,636,566	\$ 21,326,132

For fiscal year 2015, the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses and related net position balances. Amounts for fiscal years prior to 2014 have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 1

Ended June 30					
2011	2010	2009	2008	2007	2006
\$ 10,766,855	\$ 10,966,666	\$ 10,276,019	\$ 10,044,439	\$ 9,728,397	\$ 9,386,248
3,273,224	3,202,747	3,351,417	3,597,084	3,498,173	3,089,099
759,206	(371,761)	(161,946)	46,185	603,503	445,362
\$ 14,799,285	\$ 13,797,652	\$ 13,465,490	\$ 13,687,708	\$ 13,830,073	\$ 12,920,709
\$ 2,628,292	\$ 2,539,652	\$ 2,429,521	\$ 2,315,357	\$ 2,133,862	\$ 1,973,060
1,443,470	1,225,352	1,123,060	1,381,777	1,406,468	1,253,359
707,961	322,575	399,730	646,266	594,033	442,758
\$ 4,779,723	\$ 4,087,579	\$ 3,952,311	\$ 4,343,400	\$ 4,134,363	\$ 3,669,177
\$ 13,395,147	\$ 13,506,318	\$ 12,705,540	\$ 12,359,796	\$ 11,862,259	\$ 11,359,308
4,716,694	4,428,099	4,474,377	4,978,861	4,904,641	4,342,458
1,467,167	(49,186)	237,784	692,451	1,197,536	888,120
\$ 19,579,008	\$ 17,885,231	\$ 17,417,701	\$ 18,031,108	\$ 17,964,436	\$ 16,589,886

Changes in Net Position

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2015	2014	2013	2012
Expenses				
Governmental activities:				
General government.....	\$ 5,348,501	\$ 5,377,689	\$ 5,303,836	\$ 4,685,050
Education.....	4,742,995	4,250,632	4,243,187	4,163,313
Health and environment.....	7,832,147	7,071,800	6,403,284	5,778,883
Social services.....	1,821,016	1,977,904	2,087,077	2,066,923
Administration of justice.....	873,450	830,536	719,891	658,925
Resources and economic development.....	389,814	334,898	281,763	207,810
Transportation.....	1,118,603	1,159,917	931,980	1,194,222
Unallocated interest expense.....	33,322	36,896	44,451	87,929
Total governmental activities expenses.....	22,159,848	21,040,272	20,015,469	18,843,055
Business-type activities:				
Higher education.....	—	—	—	3,844,159
Higher education institution support.....	—	—	—	1,359,870
Unemployment compensation benefits.....	226,470	342,741	616,064	1,066,105
Second injury fund benefits.....	7,461	2,547	52,656	1,564
Financing of housing facilities.....	—	—	—	197,555
Medical malpractice insurance.....	—	—	—	9,705
Financing of student loans.....	—	—	—	15,336
Tuition prepayment program.....	—	—	—	737
State maritime museum.....	—	—	—	9,883
Insurance claims processing.....	—	—	—	1,830
Other.....	49,708	35,194	54,061	27,753
Total business-type activities expenses.....	283,639	380,482	722,781	6,534,497
Total primary government expenses.....	22,443,487	21,420,754	20,738,250	25,377,552
Program Revenues				
Governmental activities:				
Charges for services:				
General government.....	2,592,512	2,426,885	2,327,752	2,039,415
Other activities.....	657,266	790,717	551,319	584,966
Operating grants and contributions.....	8,388,996	7,661,223	7,328,281	7,366,197
Capital grants and contributions.....	680,842	806,657	716,702	646,148
Total governmental activities program revenues.....	12,319,616	11,685,482	10,924,054	10,636,726
Business-type activities:				
Charges for services:				
Higher education.....	—	—	—	2,688,543
Higher education institution support.....	—	—	—	1,376,960
Unemployment compensation benefits.....	460,824	507,907	467,256	438,115
Second injury fund benefits.....	60,000	60,043	1,520	1,560
Other activities.....	44,208	45,815	42,790	133,133
Operating grants and contributions.....	14,335	90,107	323,321	1,553,432
Capital grants and contributions.....	12,567	210	3	84,654
Total business-type activities program revenues.....	591,934	704,082	834,890	6,276,397
Total primary government activities program revenues.....	12,911,550	12,389,564	11,758,944	16,913,123
Net Revenues (Expenses)				
Governmental activities.....	(9,840,232)	(9,354,790)	(9,091,415)	(8,206,329)
Business-type activities.....	308,295	323,600	112,109	(258,100)
Total primary government net revenues (expense).....	(9,531,937)	(9,031,190)	(8,979,306)	(8,464,429)

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Table 2

Ended June 30

<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
\$ 4,462,454	\$ 4,475,571	\$ 4,331,740	\$ 4,521,252	\$ 3,430,569	\$ 2,642,678
4,004,703	4,400,125	4,109,666	4,401,108	4,078,954	2,452,623
6,584,487	6,007,179	5,825,749	5,209,149	4,897,060	6,025,626
1,900,026	1,847,028	1,533,666	1,300,347	1,152,324	1,347,522
746,462	760,379	774,533	789,071	742,064	873,911
221,075	351,882	372,073	407,392	367,727	272,777
1,203,952	1,179,611	940,226	941,924	1,018,800	1,166,910
90,848	81,838	98,728	102,825	108,401	100,109
19,214,007	19,103,613	17,986,381	17,673,068	15,795,899	14,882,156
3,684,769	3,520,564	3,396,191	3,405,491	3,120,278	2,871,493
1,321,213	1,252,222	1,200,456	1,121,483	965,686	881,583
2,171,063	2,026,866	1,332,402	449,775	390,087	365,091
1,648	1,720	1,699	1,677	1,553	1,536
272,880	238,191	180,555	174,152	158,031	150,626
2,591	2,324	(6,724)	13,259	24,809	52,598
21,847	36,694	52,699	77,249	61,537	61,472
4,750	910	10,598	(5,844)	8,100	38,849
8,614	9,300	8,622	7,848	7,061	6,911
1,648	1,720	1,699	1,677	1,553	1,536
23,630	23,843	28,935	25,937	25,905	22,636
7,514,653	7,114,354	6,207,132	5,272,704	4,764,600	4,454,331
26,728,660	26,217,967	24,193,513	22,945,772	20,560,499	19,336,487
1,929,867	1,945,319	1,654,616	1,694,147	1,617,400	1,530,670
533,342	411,485	463,801	466,621	453,957	472,511
8,118,411	8,274,731	7,045,052	6,313,817	5,848,554	5,773,902
615,292	570,743	382,979	333,255	503,633	621,512
11,196,912	11,202,278	9,546,448	8,807,840	8,423,544	8,398,595
2,579,679	2,377,719	2,454,076	2,337,123	2,116,206	2,000,940
1,363,957	1,314,062	1,201,181	1,075,408	984,723	905,000
2,298,971	1,575,257	791,037	343,104	339,715	333,423
1,473	1,645	2,091	1,673	1,548	1,540
133,195	154,051	189,406	206,113	173,689	176,324
1,115,603	1,042,850	409,628	438,376	577,625	478,462
94,893	99,239	50,718	45,553	85,259	72,684
7,587,771	6,564,823	5,098,137	4,447,350	4,278,765	3,968,373
18,784,683	17,767,101	14,644,585	13,255,190	12,702,309	12,366,968
(8,017,095)	(7,901,335)	(8,439,933)	(8,865,228)	(7,372,355)	(6,483,561)
73,118	(549,531)	(1,108,995)	(825,354)	(485,835)	(485,958)
(7,943,977)	(8,450,866)	(9,548,928)	(9,690,582)	(7,858,190)	(6,969,519)

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Changes in Net Position (Continued)

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2015	2014	2013	2012
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Individual income.....	\$ 3,741,800	\$ 3,422,532	\$ 3,479,143	\$ 3,101,861
Retail sales and use.....	4,357,672	4,178,102	3,988,918	4,148,010
Corporate income.....	377,329	327,809	386,847	N/A
Gas and motor vehicle.....	666,772	636,216	557,209	N/A
Insurance.....	152,314	138,037	139,240	N/A
Hospital.....	263,557	262,962	263,435	N/A
Other.....	645,783	601,692	568,040	2,000,124
Unrestricted grants and contributions.....	1	1	159	93,970
Unrestricted investment income.....	71,691	115,150	66,152	77,729
Tobacco legal settlement.....	70,419	109,113	73,326	74,122
Other revenues.....	280,491	684,412	587,729	509,742
Special and extraordinary items.....	—	—	—	—
Transfers.....	3,972	(47,900)	(60,968)	(640,774)
Total governmental activities.....	10,631,801	10,428,126	10,049,230	9,364,784
Business-type activities:				
Unrestricted investment income.....	16,306	26,107	8,632	6,953
Other revenues.....	3,141	204	85	62
Additions to endowments.....	—	—	—	20,171
Gain on early extinguishment of debt.....	—	—	—	119
Special and extraordinary items.....	—	—	—	—
Transfers.....	(3,972)	47,900	60,968	640,774
Total business-type activities.....	15,475	74,211	69,685	668,079
Total primary government.....	10,647,276	10,502,337	10,118,915	10,032,863
Change in Net Position				
Governmental activities.....	791,569	1,073,336	957,815	1,158,455
Business-type activities.....	323,770	397,811	181,794	409,979
Total primary government.....	\$ 1,115,339	\$ 1,471,147	\$ 1,139,609	\$ 1,568,434

For fiscal year 2015, the State implemented GASB Statement No. 68 (GASB 68). The implementation resulted in the restatement of prior year pension-related expenses. Prior year amounts have not been restated.

For fiscal year 2013, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in the reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category. Prior year amounts have not been restated.

Note: Certain fiscal year data has been restated for consistency.

Source: South Carolina Comptroller General's Office

Table 2

Ended June 30					
2011	2010	2009	2008	2007	2006
\$ 2,880,504	\$ 2,659,728	\$ 2,805,998	\$ 3,341,265	\$ 3,349,358	\$ 3,156,028
3,969,218	3,855,095	3,908,318	4,236,156	3,803,732	3,613,754
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
1,835,036	1,616,347	1,682,300	1,838,101	1,787,974	1,753,214
223,959	205,965	23,896	19,279	15,642	18,664
15,097	41,555	86,639	156,974	134,196	69,438
69,808	68,709	95,115	83,494	79,912	67,841
571,998	433,166	301,321	57,256	61,926	67,012
—	—	—	5,611	—	—
(546,892)	(653,389)	(685,972)	(1,015,273)	(951,021)	(784,746)
9,018,728	8,227,176	8,217,615	8,722,863	8,281,719	7,961,205
—	—	—	—	—	—
—	—	—	—	—	—
36,945	30,480	31,934	19,118	—	—
35,189	—	—	—	—	—
—	—	—	—	—	(539)
546,892	653,389	685,972	1,015,273	951,021	784,746
619,026	683,869	717,906	1,034,391	951,021	784,207
9,637,754	8,911,045	8,935,521	9,757,254	9,232,740	8,745,412
1,001,633	325,841	(222,318)	(142,365)	909,364	1,477,644
692,144	134,338	(391,089)	209,037	465,186	298,249
\$ 1,693,777	\$ 460,179	\$ (613,407)	\$ 66,672	\$ 1,374,550	\$ 1,775,893

Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2015	2014 (as restated)	2013	2012
General Fund				
Reserved ¹	\$ —	\$ —	\$ —	\$ —
Non-spendable.....	74,743	68,128	67,717	67,842
Restricted.....	502,620	359,073	337,687	1,335
Committed.....	976,846	967,245	650,545	384,252
Assigned.....	369,967	444,630	996,539	495,878
Unassigned, previously unreserved.....	1,019,061	1,083,862	489,197	944,742
Total General Fund.....	<u>2,943,237</u>	<u>2,922,938</u>	<u>2,541,685</u>	<u>1,894,049</u>
All other governmental funds				
Reserved ¹	—	—	—	—
Non-spendable.....	800,713	775,675	771,168	795,761
Restricted.....	2,581,099	2,624,909	2,045,302	2,330,297
Committed.....	475,586	346,688	166,205	145,613
Assigned.....	6,842	5,387	156,918	132,045
Special revenue funds.....	a	a	a	a
Capital projects fund.....	a	a	a	a
Permanent funds.....	a	a	a	a
Unassigned, previously unreserved.....	(656,236)	(748,859)	(366,066)	(635,940)
Total all other governmental funds.....	<u>3,208,004</u>	<u>3,003,800</u>	<u>2,773,527</u>	<u>2,767,776</u>
Total fund balances, governmental funds.....	<u>\$6,151,241</u>	<u>\$ 5,926,738</u>	<u>\$ 5,315,212</u>	<u>\$4,661,825</u>

Note: Certain fiscal year data has been restated for consistency.
Balances were not restated for GASB 54 effects in this presentation.

¹ Reserved Fund Balance is not reported after implementation of GASB Statement No. 54 in fiscal 2010-2011.
a Information detailed in presentation changed in fiscal 2010-2011 with the implementation of GASB 54.

Table 3

Ended June 30

<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
\$ —	\$ 184,645	\$ 231,201	\$ 341,773	\$ 413,157	\$ 280,169
86,993	a	a	a	a	a
1,077	a	a	a	a	a
582,085	a	a	a	a	a
349,619	a	a	a	a	a
<u>478,756</u>	<u>(36,290)</u>	<u>(125,972)</u>	<u>(9,977)</u>	<u>679,780</u>	<u>833,676</u>
<u>1,498,530</u>	<u>148,355</u>	<u>105,229</u>	<u>331,796</u>	<u>1,092,937</u>	<u>1,113,845</u>
—	2,167,253	2,124,977	2,077,825	2,153,086	2,027,383
790,205	a	a	a	a	a
2,297,364	a	a	a	a	a
127,220	a	a	a	a	a
104,298	a	a	a	a	a
a	726,389	806,524	1,258,938	1,454,483	614,501
a	362,097	248,130	234,123	240,134	307,633
<u>a</u>	<u>1,473</u>	<u>1,502</u>	<u>1,209</u>	<u>1,070</u>	<u>496,290</u>
<u>(1,000,102)</u>	<u>1,089,959</u>	<u>1,056,156</u>	<u>1,494,270</u>	<u>1,695,687</u>	<u>1,418,424</u>
<u>2,318,985</u>	<u>3,257,212</u>	<u>3,181,133</u>	<u>3,572,095</u>	<u>3,848,773</u>	<u>3,445,807</u>
<u>\$3,817,515</u>	<u>\$3,405,567</u>	<u>\$3,286,362</u>	<u>\$3,903,891</u>	<u>\$4,941,710</u>	<u>\$4,559,652</u>

Changes in Fund Balances

GOVERNMENTAL FUNDS

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2015	2014 (as restated)	2013 (as restated)	2012
Revenues				
Taxes:				
Individual income.....	\$ 3,741,800	\$ 3,422,532	\$ 3,480,213	\$ 3,114,888
Retail sales and use.....	4,357,672	4,178,102	3,961,867	4,148,009
Corporate Income.....	377,329	327,809	386,847	n/a
Gas and motor vehicle.....	666,772	636,216	557,209	n/a
Insurance.....	152,314	138,037	139,240	n/a
Hospital.....	263,557	262,962	263,435	n/a
Other.....	645,783	601,692	591,992	2,046,220
Licenses, fees, and permits.....	588,594	543,558	500,684	474,826
Interest and other investment income.....	52,274	97,308	48,449	140,384
Federal.....	8,434,117	7,812,816	7,464,240	7,615,387
Local and private grants.....	57,977	57,589	51,766	54,098
State grants.....	—	—	—	—
Departmental services.....	808,512	950,754	776,895	989,677
Contributions.....	448,014	433,931	390,124	371,989
Fines and penalties.....	187,524	146,722	131,236	115,161
Tobacco legal settlement.....	70,419	109,113	73,326	74,122
Other.....	338,467	741,857	523,672	672,398
Total revenues.....	21,191,125	20,460,998	19,341,195	19,817,159
Expenditures				
Current:				
General government.....	767,487	784,515	738,335	700,179
Education.....	971,961	948,137	993,174	946,054
Health and environment.....	8,090,340	7,323,555	6,646,790	6,397,669
Social services.....	1,802,517	1,978,585	2,075,475	2,056,782
Administration of justice.....	814,443	798,031	698,055	720,769
Resources and economic development.....	221,350	203,833	138,793	189,366
Transportation.....	768,196	692,243	731,793	835,064
Capital outlay.....	599,316	702,651	454,053	400,354
Debt service:				
Principal retirement.....	278,729	270,081	270,223	324,456
Interest and fiscal charges.....	171,106	183,008	201,304	217,890
Intergovernmental.....	6,509,788	6,043,436	5,763,966	5,602,752
Total expenditures.....	20,995,233	19,928,075	18,711,961	18,391,335
Excess of revenues over (under) expenditures.....	195,892	532,923	629,234	1,425,824
Other financing sources (uses)				
Refunding bonds issued.....	—	86,575	424,910	398,665
Bonds and notes issued.....	18,110	100,235	—	810
Accrued interest on refunding bonds issued.....	—	—	—	—
Premiums on bonds issued.....	3,070	30,389	53,560	47,398
Discounts on bonds issued.....	—	—	—	—
Capital leases.....	—	7,466	—	230
Receipts from swap counter-parties.....	—	—	—	—
Payment of termination fee to swap counter-party.....	—	—	—	—
Payments to refunded bond escrow agent.....	—	(101,062)	(476,620)	(422,456)
Redemption of refunded bonds.....	—	—	—	(19,834)
Transfers in.....	270,402	808,132	431,827	167,133
Transfers out.....	(262,971)	(849,982)	(484,200)	(820,960)
Total other financing sources (uses).....	28,611	81,753	(50,523)	(649,014)
Net change in fund balances.....	\$ 224,503	\$ 614,676	\$ 578,711	\$ 776,810
Debt service as a percentage of noncapital expenditures.....	2.2%	2.4%	2.6%	3.0%

Table 4

Ended June 30

2011	2010	2009	2008	2007	2006
\$ 2,898,388	\$ 2,658,700	\$ 2,828,668	\$ 3,360,054	\$ 3,337,312	\$ 3,127,734
3,969,218	3,855,095	3,908,318	4,254,318	3,805,628	3,631,350
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a
1,753,388	1,586,023	1,653,678	1,810,088	1,762,708	1,740,273
511,818	468,758	502,811	522,131	519,707	493,527
81,772	172,561	225,837	315,962	273,949	157,015
8,404,416	8,475,813	6,801,787	6,015,003	5,770,911	5,949,905
55,466	40,287	50,523	52,347	9,715	11,448
—	—	—	—	—	65
625,124	232,079	746,106	747,419	638,441	727,251
437,570	434,832	379,042	331,689	373,238	406,031
122,790	163,389	120,705	121,359	113,340	111,480
69,808	68,709	95,115	83,493	79,912	67,841
572,361	446,384	376,747	129,096	126,857	98,457
19,502,119	18,602,630	17,689,337	17,742,959	16,811,718	16,522,377
690,566	711,761	752,983	824,171	857,359	633,822
809,161	820,352	811,215	872,898	811,465	752,980
6,867,229	5,963,035	6,219,832	5,564,099	5,243,672	5,143,590
1,878,099	1,831,650	1,529,925	1,271,986	1,143,967	1,048,720
681,808	686,975	716,476	751,182	698,429	637,444
173,047	163,858	205,489	256,526	231,468	198,445
867,372	902,784	655,964	715,538	742,299	779,985
568,225	470,201	384,197	220,744	342,857	623,365
313,261	713,643	353,204	789,639	264,967	250,785
205,811	200,409	220,309	341,027	254,938	257,609
5,705,721	6,109,264	5,869,496	6,178,735	5,113,092	4,985,632
18,760,300	18,573,932	17,719,090	17,786,545	15,704,513	15,312,377
741,819	28,698	(29,753)	(43,586)	1,107,205	1,210,000
676,115	388,450	—	275,730	102,015	221,045
205,507	301,672	91,521	—	306,991	289,475
—	—	—	957	—	—
37,581	49,600	4,541	—	9,456	22,222
(5,314)	(87)	—	(8,249)	(8)	—
166	—	19	513	—	250
—	—	—	7,599	—	—
—	—	—	(7,599)	—	—
(528,423)	—	—	(251,180)	(118,350)	(241,235)
(184,087)	—	—	—	—	—
311,010	735,715	759,447	1,099,105	384,755	488,833
(849,777)	(1,383,899)	(1,443,304)	(2,111,109)	(1,410,006)	(1,270,574)
(337,222)	91,451	(587,776)	(994,233)	(725,147)	(489,984)
\$ 404,597	\$ 120,149	\$ (617,529)	\$ (1,037,819)	\$ 382,058	\$ 720,016
2.9%	5.0%	3.3%	6.5%	3.4%	3.5%

Personal Income by Industry

Last Ten Calendar Years
(expressed in millions)

Sources	Calendar Year		
	2014	2013	2012
Farm earnings.....	\$ 442	\$ 667	\$ 540
Agricultural services, forestry, fishing, and other.....	476	401	391
Mining.....	106	100	99
Construction.....	6,764	6,330	5,946
Manufacturing.....	16,888	15,979	15,427
Transportation and public utilities.....	4,887	4,610	4,359
Wholesale trade.....	5,449	5,092	4,933
Retail trade.....	8,709	8,356	7,969
Finance, insurance, and real estate.....	9,758	9,546	9,123
Services.....	41,961	39,778	38,423
Federal government, civilian.....	3,001	2,975	2,946
Military.....	3,571	3,632	3,677
State and local government.....	18,066	17,679	17,155
Other ^a	58,407	55,943	55,971
Total personal income.....	\$ 178,485	\$171,088	\$ 166,959
Average effective rate ^b	^c	1.8%	1.9%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

^b The total direct tax rate for personal income is not available. Average effective rate equals total personal income tax liability divided by total personal income.

^c Information not yet available.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Table 5

<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
\$ 346	\$ 421	\$ 493	\$ 494	\$ 292	\$ 458	\$ 646
367	360	325	329	344	352	322
97	87	80	110	95	100	95
5,518	5,637	6,055	7,065	7,756	7,684	6,867
14,820	13,616	13,466	15,063	14,981	14,666	14,432
4,256	4,000	3,944	4,152	4,145	4,055	3,745
4,717	4,446	4,456	4,954	4,804	4,428	4,072
7,828	7,589	7,494	7,865	8,055	7,821	7,436
7,270	8,058	8,271	7,411	6,798	6,648	6,095
36,825	34,635	33,228	33,886	32,363	30,448	28,240
2,869	2,798	2,609	2,501	2,349	2,218	2,134
3,611	3,589	3,540	3,302	3,048	2,877	2,792
17,029	16,608	16,731	16,555	15,628	14,720	13,707
53,714	49,623	48,099	46,509	43,139	39,129	34,793
<u>\$ 159,267</u>	<u>\$ 151,467</u>	<u>\$ 148,791</u>	<u>\$ 150,196</u>	<u>\$ 143,797</u>	<u>\$ 135,604</u>	<u>\$ 125,376</u>
1.8%	1.8%	1.8%	1.9%	2.1%	2.2%	2.2%

Taxable Sales by Industry

Last Ten Fiscal Years
(expressed in millions)

Sources	For the Fiscal Year			
	2015 ^b	2014 ^b	2013 ^b	2012 ^b
Retail trade.....	\$ 45,579	\$ 42,828	\$ 40,817	\$ 32,435
Services.....	11,661	10,957	10,443	15,923
Transportation, communication, and utilities.	5,027	4,724	4,502	2,139
Wholesale trade.....	2,927	2,751	2,621	1,988
Other.....	1,599	1,502	1,432	925
Total taxable sales.....	\$ 66,793	\$ 62,762	\$ 59,815	\$ 53,410

Percent Distribution of Taxable Sales by Industry

Last Ten Fiscal Years

Sources	For the Fiscal Year			
	2015	2014	2013	2012
Retail trade.....	68.2%	68.2%	68.2%	60.7%
Services.....	17.5%	17.5%	17.5%	29.8%
Transportation, communication, and utilities.	7.5%	7.5%	7.5%	4.0%
Wholesale trade.....	4.4%	4.4%	4.4%	3.7%
Other.....	2.4%	2.4%	2.4%	1.8%
Total taxable sales.....	100.0%	100.0%	100.0%	100.0%
Sales tax rate^a.....	6.0%	6.0%	6.0%	6.0%

^a Excludes the 2% accommodations tax and the local option sales tax; includes the 4% retail sales tax (5% beginning June 1, 2007) and 1% Education Improvement Act sales tax.

^b Effective 2011 the Department of Revenue ceased collection of data using SIC with a change to NAICS coding.

Note: Due to confidentiality issues, the names of the ten largest sales tax revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the State's sales tax revenues.

Source: South Carolina Department of Revenue

Table 6

Ended June 30					
2011^b	2010	2009	2008	2007	2006
\$ 31,293	\$ 37,132	\$ 38,129	\$ 44,061	\$ 47,331	\$ 44,258
14,990	4,976	5,189	5,754	5,426	5,172
2,125	5,403	5,292	5,229	5,041	4,682
2,041	2,338	2,519	2,869	2,851	3,466
933	1,276	1,539	1,748	1,935	1,781
\$ 51,382	\$ 51,125	\$ 52,668	\$ 59,661	\$ 62,584	\$ 59,359

Table 7

Ended June 30					
2011	2010	2009	2008	2007	2006
60.9%	72.6%	72.4%	73.9%	75.6%	74.6%
29.2%	9.7%	9.9%	9.6%	8.7%	8.7%
4.1%	10.6%	10.0%	8.8%	8.1%	7.9%
4.0%	4.6%	4.8%	4.8%	4.6%	5.8%
1.8%	2.5%	2.9%	2.9%	3.0%	3.0%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
6.0%	6.0%	6.0%	6.0%	6.0%	5.0%

Personal Income Tax Rates

Table 8

Last Ten Calendar Years

Tax Year	Tax Rates	Number of Brackets	Income Brackets		Average Effective Rate ^a
			Low	High	
2014	0.0% - 7.0%	6	2,880	14,400	b
2013	0.0% - 7.0%	6	2,850	14,250	1.8%
2012	0.0% - 7.0%	6	2,800	14,000	1.9%
2011	0.0% - 7.0%	6	2,760	13,800	1.8%
2010	0.0% - 7.0%	6	2,740	13,700	1.8%
2009	0.0% - 7.0%	6	2,740	13,700	1.8%
2008	0.0% - 7.0%	6	2,670	13,350	1.9%
2007	0.0% - 7.0%	6	2,630	13,150	2.1%
2006	2.5% - 7.0%	6	2,570	12,850	2.2%
2005	2.5% - 7.0%	6	2,530	12,650	2.2%

^a The total direct tax rate for personal income is not presented. Average effective rate equals total personal income tax liability divided by total personal income.

^b Not yet available.

Note: The legislature can raise the sales or income tax rates by legislation; no vote of the populace is required. The State's personal income tax brackets are adjusted each year for inflation.

Source: South Carolina Department of Revenue

Personal Income Tax Filers and Liability by Income Level

Table 9

Calendar Years 2013 and 2004

(dollars, except income level, expressed in thousands)

2013 ^a				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	103,105	4.8%	\$ 1,305,331	41.9%
\$75,001 - \$100,000	74,401	3.5%	385,332	12.4%
\$50,001 - \$75,000	146,985	6.9%	521,699	16.7%
\$25,001 - \$50,000	304,884	14.2%	585,688	18.8%
\$10,001 - \$25,000	352,120	16.4%	239,599	7.7%
\$10,000 and lower	1,163,894	54.2%	77,039	2.5%
Total	2,145,389	100.0%	\$ 3,114,688	100.0%

2004				
State Taxable Income Level	Number of Filers	Percentage of Total	Personal Income Tax Liability	Percentage of Total
\$100,001 and higher	60,043	3.2%	\$ 903,977	36.4%
\$75,001 - \$100,000	48,464	2.6%	252,849	10.2%
\$50,001 - \$75,000	123,244	6.6%	441,942	17.8%
\$25,001 - \$50,000	285,198	15.3%	566,724	22.8%
\$10,001 - \$25,000	355,188	19.1%	271,689	10.9%
\$10,000 and lower	992,302	53.2%	49,348	1.9%
Total	1,864,439	100.0%	\$ 2,486,529	100.0%

^a Information for 2014 not yet available.

Note: Due to confidentiality issues, the names of the largest personal income tax payers are not available. The categories presented are intended to provide alternative information regarding the sources of the State's individual income tax revenues.

Source: South Carolina Department of Revenue

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2015	2014	2013	2012
Governmental Activities				
General obligation bonds.....	\$1,126,138	\$1,320,532	\$1,376,697	\$1,571,957
Limited obligation bonds.....	185	919	2,408	3,822
Tobacco Authority bonds.....	—	—	—	—
Infrastructure Bank bonds.....	1,942,456	2,016,518	2,003,486	2,074,308
Revenue bonds.....	17,680	21,072	24,318	27,424
Notes payable.....	11,185	18,265	27,126	41,430
Capital leases.....	4,493	6,004	349	318
Total governmental activities.....	<u>3,102,137</u>	<u>3,383,310</u>	<u>3,434,384</u>	<u>3,719,259</u>
Business-Type Activities				
Revenue bonds.....	6,055	6,210	6,360	—
Total business-type activities.....	<u>6,055</u>	<u>6,210</u>	<u>6,360</u>	<u>—</u>
Total primary government.....	<u>\$3,108,192</u>	<u>\$3,389,520</u>	<u>\$3,440,744</u>	<u>\$3,719,259</u>
Debt as a percentage of personal income.....	a	1.9%	2.0%	2.2%
Debt per capita expressed in actual dollars.....	a	\$ 701	\$ 721	\$ 787

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's

Table 10

Ended June 30					
2011	2010	2009	2008	2007	2006
\$1,756,397	\$1,950,048	\$1,857,510	\$2,016,952	\$2,214,865	\$2,405,119
5,161	6,435	7,629	9,352	10,985	15,291
63,161	120,653	176,180	242,891	769,755	796,900
2,135,772	2,051,545	2,091,864	2,125,640	2,162,973	1,917,706
30,400	33,251	35,982	38,598	41,044	22,169
50,172	60,944	35,820	20,362	15,622	21,021
261	242	404	672	939	1,894
<u>4,041,324</u>	<u>4,223,118</u>	<u>4,205,389</u>	<u>4,454,467</u>	<u>5,216,183</u>	<u>5,180,100</u>
—	—	—	—	—	—
—	—	—	—	—	—
<u>\$4,041,324</u>	<u>\$4,223,118</u>	<u>\$4,205,389</u>	<u>\$4,454,467</u>	<u>\$5,216,183</u>	<u>\$5,180,100</u>
2.5%	2.8%	2.8%	3.0%	3.6%	3.8%
\$ 865	\$ 911	\$ 916	\$ 984	\$ 1,174	\$ 1,189

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

(expressed in thousands unless otherwise indicated)

	For the Fiscal Year			
	2015	2014	2013	2012
Governmental Activities				
Capital improvement bonds.....	\$ 99,296	\$ 148,642	\$ 191,926	\$ 243,248
State highway bonds.....	311,034	358,484	390,046	433,266
State school facilities bonds.....	76,909	143,868	204,120	264,245
Infrastructure Bank bonds.....	42,061	44,533	44,052	45,953
State economic development bonds.....	427,646	436,379	356,623	377,809
Research university infrastructure bonds.....	133,165	149,609	147,989	162,626
Air carrier hub terminal facilities bonds.....	36,027	39,017	41,941	44,810
Total governmental activities.....	<u>1,126,138</u>	<u>1,320,532</u>	<u>1,376,697</u>	<u>1,571,957</u>
Total primary government.....	<u>\$ 1,126,138</u>	<u>\$ 1,320,532</u>	<u>\$ 1,376,697</u>	<u>\$ 1,571,957</u>
Debt as a percentage of personal income.....	a	0.7%	0.8%	0.9%
Debt per capita expressed in actual dollars...	a	\$ 273	\$ 288	\$ 333

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

^a Not yet available.

Source: South Carolina Comptroller General's Office

Table 11

Ended June 30					
2011	2010	2009	2008	2007	2006
\$ 294,497	\$ 355,264	\$ 424,080	\$ 514,410	\$ 603,762	\$ 693,815
470,125	510,365	548,278	622,145	663,582	699,669
321,243	375,742	427,355	476,498	523,305	567,873
48,055	50,026	51,921	53,742	55,491	57,171
398,026	417,633	206,371	217,449	227,992	238,109
176,817	190,594	199,505	132,708	140,733	148,482
47,634	50,424	—	—	—	—
<u>1,756,397</u>	<u>1,950,048</u>	<u>1,857,510</u>	<u>2,016,952</u>	<u>2,214,865</u>	<u>2,405,119</u>
<u>\$ 1,756,397</u>	<u>\$ 1,950,048</u>	<u>\$ 1,857,510</u>	<u>\$ 2,016,952</u>	<u>\$ 2,214,865</u>	<u>\$ 2,405,119</u>
1.1%	1.3%	1.2%	1.3%	1.5%	1.8%
\$ 376	\$ 421	\$ 405	\$ 445	\$ 498	\$ 552

Computation of Legal Debt Margin

June 30, 2015

(Expressed in Thousands)

Section 57-11-240 of the South Carolina Code of Laws and Article X, Section 13 of the South Carolina Constitution state that highway bonds may be issued if such bonds are additionally secured by a pledge of revenues designated by the General Assembly for State highway purposes from taxes or licenses imposed for using the public highways of the State. The maximum annual debt service on all highway bonds shall not exceed fifteen percent of the proceeds received from the designated revenues for the fiscal year next preceding.

Section 11-51-50 of the South Carolina Code of Laws states that the issuance of general obligation bonds of the State must be limited so that the maximum annual debt service on all general obligation bonds of the State (excluding highway bonds, State institution bonds, tax anticipation notes, and bond anticipation notes) may not exceed six percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-41-60 states that the maximum annual debt service on economic development bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

Section 11-51-50 also states that the maximum annual debt service on research university infrastructure bonds may not exceed one-half of one percent of the general revenues of the State for the fiscal year next preceding (excluding revenues which are authorized to be pledged for state highway bonds and state institution bonds).

HIGHWAY BONDS

2013-2014 Budgetary General Fund revenues pledged for highway bonds.....	\$ 11,234
2013-2014 other revenues pledged for highway bonds.....	<u>630,394</u>
2013-2014 revenues pledged for highway bonds.....	<u>641,628</u>
15% of 2013-2014 revenues pledged for highway bonds.....	96,244
Less: maximum annual debt service for highway bonds ^a	<u>56,534</u>
Legal debt service margin at June 30, 2015--highway bonds.....	<u>\$ 39,710</u>

GENERAL OBLIGATION BONDS (EXCLUDING INSTITUTION BONDS, HIGHWAY BONDS, AND ANTICIPATION NOTES)^d

2013-2014 Budgetary General Fund revenues	\$ 6,552,390
Less: 2013-2014 Budgetary General Fund revenues pledged for highway bonds ^b	<u>11,234</u>
2013-2014 net Budgetary General Fund revenues.....	<u>6,541,156</u>
6% of 2013-2014 net Budgetary General Fund revenues.....	392,469
Less: maximum annual debt service for general obligation bonds excluding institution and highway bonds and bond anticipation notes ^c	<u>141,006</u>
Legal debt service margin at June 30, 2015--general obligation bonds excluding institution and highway bonds and bond anticipation notes.....	<u>\$ 251,463</u>

Table 12

<u>ECONOMIC DEVELOPMENT BONDS^e</u>	
2013-2014 Budgetary General Fund revenues	\$ 6,552,390
Less: 2013-2014 Budgetary General Fund revenues pledged for highway bonds ^b	<u>11,234</u>
2013-2014 net Budgetary General Fund revenues.....	<u>6,541,156</u>
0.5% of 2013-2014 net Budgetary General Fund revenues.....	32,706
Less: maximum annual debt service for economic development bonds ^f	<u>24,473</u>
Legal debt service margin at June 30, 2015--economic development bonds.....	<u>\$ 8,233</u>
<u>RESEARCH UNIVERSITY INFRASTRUCTURE BONDS</u>	
2013-2014 Budgetary General Fund revenues	\$ 6,552,390
Less: 2013-2014 Budgetary General Fund revenues pledged for highway bonds ^b	<u>11,234</u>
2013-2014 net Budgetary General Fund revenues.....	<u>6,541,156</u>
0.5% of 2013-2014 net Budgetary General Fund revenues.....	32,706
Less: maximum annual debt service for research university infrastructure bonds ^a	<u>21,521</u>
Legal debt service margin at June 30, 2015--research university infrastructure bonds.....	<u>\$ 11,185</u>

- ^a As of June 30, 2015, the maximum annual debt service will occur in the fiscal year ending June 30, 2016.
- ^b For the fiscal year ended June 30, 2015, there were no net Budgetary General Fund revenues pledged for State institution bonds and anticipation notes.
- ^c As of June 30, 2015, the maximum annual debt service will occur in the fiscal year ending June 30, 2016.
- ^d During the fiscal year ended June 30, 2010, the State issued \$50 million of Air Carrier Hub Terminal Facilities bonds under the provisions of Section 55-11-520 of the South Carolina Code of Laws. Section 55-11-520(A) states that no more than \$50 million of Air Carrier Hub Terminal Facilities bonds may be outstanding at any time.
- ^e During the fiscal year ended June 30, 2010, the State issued \$170 million of Economic Development bonds, during the fiscal year ended June 30, 2014, the State issued an additional \$85 million of Economic Development bonds and during the fiscal year ended June 30, 2015, the State issued an additional \$18.11 million of Economic Development bonds which, based on the provisions of Section 11-41-60 of the South Carolina Code of Laws, are not subject to the limitation on maximum annual debt service. This \$170 million, \$85 million, and \$18.11 million bond issues have been excluded from the debt service limit calculations.
- ^f As of June 30, 2015, the maximum annual debt service will occur in the fiscal year ending June 30, 2023.

Source: South Carolina Comptroller General's Office

Legal Debt Margin Information

Last Ten Fiscal Years
(expressed in thousands)

	For the Fiscal Year			
	2015	2014	2013	2012
<u>State Highway Bonds</u>				
Debt service limitation.....	\$ 96,244	\$ 93,314	\$ 95,326	\$ 95,525
Debt service applicable to limit.....	<u>56,534</u>	<u>57,365</u>	<u>57,717</u>	<u>58,390</u>
Legal debt margin at June 30.....	<u>\$ 39,710</u>	<u>\$ 35,949</u>	<u>\$ 37,609</u>	<u>\$ 37,135</u>
Legal debt margin as a percentage of debt service limitation.....	41.3%	38.5%	39.5%	38.9%
<u>General Obligation Bonds excluding Institution and Highway Bonds and Bond Anticipation Notes</u>				
Debt service limitation.....	\$ 392,469	\$ 382,796	\$ 350,844	\$ 337,073
Debt service applicable to limit.....	<u>141,006</u>	<u>175,354</u>	<u>173,992</u>	<u>180,387</u>
Legal debt margin at June 30.....	<u>\$ 251,463</u>	<u>\$ 207,442</u>	<u>\$ 176,852</u>	<u>\$ 156,686</u>
Legal debt margin as a percentage of debt service limitation.....	64.1%	54.2%	50.4%	46.5%
<u>Economic Development Bonds</u>				
Debt service limitation.....	\$ 32,706	\$ 31,900	\$ 29,237	\$ 28,089
Debt service applicable to limit.....	<u>24,473</u>	<u>24,493</u>	<u>24,521</u>	<u>24,521</u>
Legal debt margin at June 30.....	<u>\$ 8,233</u>	<u>\$ 7,407</u>	<u>\$ 4,716</u>	<u>\$ 3,568</u>
Legal debt margin as a percentage of debt service limitation.....	25.2%	23.2%	16.1%	12.7%
<u>Research University Infrastructure Bonds</u>				
Debt service limitation.....	\$ 32,706	\$ 31,900	\$ 29,237	\$ 28,089
Debt service applicable to limit.....	<u>21,521</u>	<u>21,663</u>	<u>20,452</u>	<u>20,624</u>
Legal debt margin at June 30.....	<u>\$ 11,185</u>	<u>\$ 10,237</u>	<u>\$ 8,785</u>	<u>\$ 7,465</u>
Legal debt margin as a percentage of debt service limitation.....	34.2%	32.1%	30.0%	26.6%

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Source: South Carolina Comptroller General's Office

Table 13

Ended June 30					
2011	2010	2009	2008	2007	2006
\$ 93,729	\$ 93,382	\$ 98,037	\$ 101,853	\$ 96,128	\$ 90,101
58,831	60,997	64,078	71,766	71,766	71,766
\$ 34,898	\$ 32,385	\$ 33,959	\$ 30,087	\$ 24,362	\$ 18,335
37.2%	34.7%	34.6%	29.5%	25.3%	20.3%
\$ 313,772	\$ 331,738	\$ 382,086	\$ 397,558	\$ 370,495	\$ 332,122
183,438	199,556	198,074	221,525	225,409	230,124
\$ 130,334	\$ 132,182	\$ 184,012	\$ 176,033	\$ 145,086	\$ 101,998
41.5%	39.8%	48.2%	44.3%	39.2%	30.7%
\$ 26,148	\$ 27,645	\$ 31,841	\$ 33,130	\$ 30,875	\$ 27,677
24,655	24,655	21,229	21,229	21,284	21,342
\$ 1,493	\$ 2,990	\$ 10,612	\$ 11,901	\$ 9,591	\$ 6,335
5.7%	10.8%	33.3%	35.9%	31.1%	22.9%
\$ 26,148	\$ 27,645	\$ 31,841	\$ 33,130	\$ 30,875	\$ 27,677
20,820	21,019	21,019	13,777	13,882	13,980
\$ 5,328	\$ 6,626	\$ 10,822	\$ 19,353	\$ 16,993	\$ 13,697
20.4%	24.0%	34.0%	58.4%	55.0%	49.5%

Pledged Revenue Coverage**Table 14**

Last Ten Fiscal Years
(expressed in thousands)

Fiscal Year Ended June 30	Revenue Available for Debt Service	Debt Service Requirements			Coverage Ratio
		Principal	Interest	Total	
Budget and Control Board—Revenue Bonds					
2015	\$ 2,387	\$ 1,965	\$ 422	\$ 2,387	1.00
2014	2,385	1,870	515	2,385	1.00
2013	2,384	1,780	604	2,384	1.00
2012	2,384	1,695	689	2,384	1.00
2011	2,382	1,620	762	2,382	1.00
2010	2,371	1,540	831	2,371	1.00
2009	2,367	1,470	897	2,367	1.00
2008	2,324	1,385	939	2,324	1.00
2007	2,298	1,320	978	2,298	1.00
2006	2,276	1,260	1,016	2,276	1.00
Infrastructure Bank Bonds					
2015	\$ 219,487	\$ 67,125	\$ 89,129	\$ 156,254	1.40
2014	208,256	71,550	92,522	164,072	1.27
2013	212,078	60,730	95,789	156,519	1.35
2012	217,883	54,410	103,703	158,113	1.38
2011	246,542	48,418	96,606	145,024	1.70
2010	213,689	46,275	99,624	145,899	1.46
2009	207,747	40,750	99,446	140,196	1.48
2008	194,969	44,355	103,541	147,896	1.32
2007	195,754	41,070	90,284	131,354	1.49
2006	166,443	37,940	93,409	131,349	1.27
Tobacco Settlement Revenue Management Authority Bonds					
2015	\$ 70,419	\$ —	\$ —	\$ —	N/A
2014	109,113	—	—	—	N/A
2013	73,326	—	—	—	N/A
2012	74,122	71,700	3,585	75,285	0.98
2011	69,808	65,265	3,585	68,850	1.01
2010	68,709	63,035	10,000	73,035	0.94
2009	95,115	75,730	13,787	89,517	1.06
2008	83,493	390,735	48,540	439,275	0.19
2007	79,912	—	50,761	50,761	1.57
2006	67,841	—	52,601	52,601	1.29

For fiscal year 2012-13, the State implemented GASB Statement No. 61 (GASB 61). The implementation resulted in reclassification of state universities, state technical colleges and other state-related entities from the primary government category to the component units category.

Demographic Statistics**Table 15**

Last Ten Calendar Years

<u>Year</u>	<u>Population at July 1 ^a</u>	<u>Per Capita Income ^b</u>	<u>Average Annual Unemployment Rate ^c</u>
2014	4,832,482	\$ 36,934	6.4%
2013	4,774,839	35,831	7.5%
2012	4,723,417	35,347	9.1%
2011	4,673,509	34,079	10.4%
2010	4,636,361	32,669	11.1%
2009	4,589,872	32,417	11.3%
2008	4,528,996	33,163	7.0%
2007	4,444,110	32,357	5.7%
2006	4,357,847	31,117	6.5%
2005	4,270,150	29,361	6.7%

Information has been updated when modifications are provided by the Federal Government Sources.

^a Source: U.S. Census Bureau

^b Source: U.S. Department of Commerce, Bureau of Economic Statistics

^c Source: U.S. Department of Commerce, Bureau of Economic Statistics

Employment by Industry**Table 16****Latest Completed Calendar Year and Nine Years Prior**

Sources	2014		2005	
	Number of Employees	Percent of Total	Number of Employees	Percent of Total
Farming.....	6,077	0.3%	7,083	0.4%
Agricultural services, forestry, fishing, and other.....	7,110	0.3%	7,169	0.4%
Mining.....	1,158	0.1%	1,529	0.1%
Construction.....	85,208	4.2%	122,598	6.3%
Manufacturing.....	230,602	11.3%	260,670	13.3%
Transportation and public utilities.....	68,854	3.4%	63,560	3.2%
Wholesale trade.....	68,449	3.4%	67,779	3.5%
Retail trade.....	239,102	11.8%	235,054	12.0%
Finance, insurance, and real estate.....	98,304	4.8%	97,255	5.0%
Services.....	829,110	40.7%	712,084	36.4%
Federal government, civilian.....	32,167	1.6%	28,795	1.5%
Military.....	53,136	2.6%	53,408	2.7%
State and local.....	<u>315,623</u>	<u>15.5%</u>	<u>299,228</u>	<u>15.2%</u>
Total wage and salary employment.....	<u>2,034,900</u>	<u>100.0%</u>	<u>1,956,212</u>	<u>100.0%</u>

Note: Due to confidentiality issues, the number of employees for individual companies within the State is not available. The categories presented are intended to provide alternative information regarding the principal employers within the State.

Source: U.S. Department of Commerce, Bureau of Economic Statistics

Ten Largest Employers

Table 17

Latest Completed Calendar Year and Nine Years Prior
(Listed alphabetically)

<u>2014</u>	<u>2005</u>
Bi-Lo, Inc.	Bi-Lo, Inc.
Blue Cross/Blue Shield of South Carolina	Blue Cross/Blue Shield of South Carolina
Greenville County School District	Charleston County School District
Greenville Health System	Greenville County School District
Michelin North America, Inc.	Greenville Health System
Palmetto Health Alliance, Inc.	Michelin North America, Inc.
U.S. Department of Defense	U.S. Department of Defense
U.S. Postal Service	U.S. Postal Service
University of South Carolina	Wal-Mart Associates, Inc.
Wal-Mart Associates, Inc.	Washington Savannah River Company

Note: Due to confidentiality issues, the number of employees for each company is not available and the employers are listed alphabetically rather than in order of size.

Source: South Carolina Department of Employment and Workforce

Government Employees by Function

Last Ten Fiscal Years

Function	Permanent Employees			
	2015 ^a	2014 ^a	2013 ^a	2012
General government.....	6,068	6,023	5,748	5,927
Education.....	2,857	2,773	2,717	2,726
Higher education.....	—	—	—	29,518
Health and environment.....	9,741	9,683	9,675	9,875
Social services.....	3,438	3,294	3,222	3,150
Administration of justice.....	8,886	9,205	9,261	9,295
Resources and economic development.....	1,612	1,525	1,477	1,410
Transportation.....	4,361	4,291	4,417	4,471
Other.....	66	56	66	300
Totals.....	37,029	36,850	36,583	66,672

^a Beginning with fiscal year 2012-2013, the following entities are reported as discretely presented component units rather than as part of the primary government: Higher education institutions, Housing Authority, Education Assistance Authority, Jobs-Economic Development Authority, and Patriots Point Development Authority.

Source: South Carolina Comptroller General's Office

Table 18

as of June 30					
<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
5,915	6,108	6,307	6,532	6,457	6,267
2,772	2,968	2,990	3,084	3,014	2,922
28,547	28,414	28,271	26,972	26,095	27,185
10,399	10,998	11,487	12,286	12,237	12,461
3,235	3,689	3,990	3,998	3,904	3,627
9,442	9,631	9,954	10,280	10,098	9,747
1,437	1,675	1,738	1,856	1,818	1,776
4,536	5,006	5,050	5,065	4,880	4,794
<u>307</u>	<u>314</u>	<u>317</u>	<u>313</u>	<u>314</u>	<u>306</u>
<u>66,590</u>	<u>68,803</u>	<u>70,104</u>	<u>70,386</u>	<u>68,817</u>	<u>69,085</u>

Operating Indicators by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2015 ^a	2014 ^a	2013 ^a	2012
General government				
Individual income tax returns processed.....	2,582,598	2,514,090	2,444,843	2,406,252
Corporate income tax returns processed	212,072	209,677	208,208	194,680
Department of Motor Vehicles transactions.....	13,401,505	12,767,033	11,541,043	10,522,707
Workers' compensation cases reviewed.....	63,164	63,541	53,683	44,327
Education				
Public school enrollment.....	753,485	742,325	731,679	719,201
Average operating miles per school bus.....	14,715	14,862	16,041	15,048
State Museum visitors.....	181,284	127,943	143,199	185,124
Health and environment				
Medicaid eligible participants.....	1,336,550	1,246,546	1,162,210	1,069,195
Women, Infant and Children (WIC) participants..	114,562	112,131	125,368	130,646
Community mental health center clients.....	80,792	78,825 ^b	89,510	83,880
Social services				
Average food stamp households per month.....	382,054	403,281	415,475	444,268
Child Protective Services investigations.....	19,784	14,606	11,924	15,803
Administration of justice				
Adult prison average daily population.....	20,948	21,581	22,152	22,776
Juvenile facility average daily population.....	560	523	508	532
Resources and economic development				
Dept of Commerce capital investment projects...	146	127	151	149
Welcome Center visitors.....	2,054,310	2,001,594	2,046,582	2,158,943
Hunting and fishing licenses processed.....	995,773	962,561	938,736	965,598
Watercraft registrations.....	481,144	460,300	462,926	450,935
Transportation				
Miles of surface repair.....	160,674	166,174	150,859	137,479
Miles of roadway inspections.....	178,761	354,953	341,907	325,930
Higher education and support				
Total headcount enrollment.....	n/a	n/a	n/a	208,302
Degrees awarded.....	n/a	n/a	n/a	38,545
Unemployment compensation benefits				
Initial claims.....	179,984	225,420	264,447	278,714
Total benefit weeks claimed.....	956,586	1,365,992	1,787,530	2,402,387
Financing of housing facilities				
Mortgage loans serviced.....	n/a	n/a	n/a	15,977
Families receiving rental assistance.....	n/a	n/a	n/a	19,886
Medical malpractice insurance				
Membership total.....	2,988	3,311	3,020	3,374
Financing of student loans				
Number of student loans outstanding.....	n/a	n/a	n/a	482,691
Tuition prepayment program				
Individual accounts.....	5,662	5,758	5,841	5,935
State maritime museum				
Museum visitors and other area patrons.....	n/a	n/a	n/a	273,283
Insurance claims processing				
Second Injury Fund claims paid.....	1,759	1,964	2,190	3,312
Other				
Public railway carloads (calendar year).....	117,550	122,475	105,775	88,746

^a Beginning with fiscal year 2012-2013, Higher education institutions, Housing Authority, Education Assistance Authority, and Patriots Point Development Authority are not part of the primary government.

^b Processing changes resulted in evaluation differences for service monitoring.

Source: South Carolina Comptroller General's Office

Ended June 30

2011	2010	2009	2008	2007	2006
2,482,647	2,379,693	2,393,919	2,421,786	2,273,202	2,172,409
197,608	183,224	185,200	166,237	164,855	155,228
9,898,064 ^b	11,989,686	12,430,183	13,234,198	13,331,078	13,474,463
43,464	53,407	63,493	77,961	82,603	127,848
714,421	712,240	707,739	701,749	698,290	694,155
15,950	15,795	15,600	15,651	16,000	15,685
136,346	156,810	154,487	131,731	141,202	145,845
1,019,508	975,275	934,090	903,397	902,308	932,708
130,097	133,942	134,618	124,033	112,467	107,413
85,244 ^b	88,726	88,999	87,762	87,641	89,480
384,936	346,807	287,867	248,314	231,053	225,456
17,763	18,805	17,621	18,560	18,168	16,898
23,358	24,105	24,081	23,958	23,437	22,964
635	739	858	910	985	1,043
172	161	190	179	139	137
2,023,488	2,323,877	2,123,161	2,281,295	2,378,630	2,454,311
996,890	958,014	840,956	839,696	811,025	781,882
442,057	429,233	429,532	430,377	433,158	415,993
150,590	178,084	162,938	158,512	167,551	163,829
361,226	448,492	401,426	342,981	332,559	313,530
205,080	200,204	187,253	180,479	176,415	174,686
35,958	27,705	26,835	26,237	26,063	25,622
310,528	386,818	545,137	292,661	304,464	299,975
2,992,594	4,331,564	4,206,476	1,964,982	1,998,836	1,930,718
15,740	15,813	16,789	16,379	14,400	12,068
19,918	19,931	19,955	20,100	20,129	20,872
3,570	4,230	4,568	5,466	6,320	7,050
537,090	371,205	386,748	189,292	351,024	323,536
6,052	6,135	6,239	6,315	6,388	6,452
270,802	268,965	264,244	264,326	259,425	260,827
3,224	3,118	3,404	3,661	3,951	3,860
66,618	64,554	92,136	95,521	82,036	88,245

Capital Assets by Function

Last Ten Fiscal Years

	For the Fiscal Year			
	2015 ^a	2014 ^a	2013 ^a	2012
General government				
Buildings and facilities.....	49	49	46	33
State armories.....	58	59	66	63
Fleet vehicles.....	3,029	3,093	2,991	3,092
Motor vehicle district offices.....	66	66	67	67
Education				
School buses.....	5,776	5,640	5,705	5,630
Television transmitters.....	11	11	11	11
Vocational training/client centers.....	35	35	35	35
Health and environment				
Mental health buildings.....	144	149	148	149
Community mental health centers.....	64	64	51	48
Regional special needs centers.....	5	5	5	5
Social services				
Buildings and facilities.....	69	69	65	66
Administration of justice				
Adult correctional institutions.....	24	25	26	27
Juvenile correctional facilities.....	7	7	7	7
Highway patrol district offices.....	6	6	6	6
Highway patrol vehicles.....	1,442	1,351	1,050	1,054
Resources and economic development				
Acres of State parks.....	86,445	86,445	86,370	84,604
Acres of State forests.....	94,462	94,245	94,215	94,215
State parks and historical sites.....	53	53	53	53
State farmers' markets.....	3	3	3	3
Vehicles and boats.....	1,169	1,292	1,081	1,223
Transportation				
Miles of State highways.....	41,391	41,414	41,432	41,448
Weigh stations.....	8	8	8	8
Traffic cameras.....	360	360	360	360
Miles of cable median barriers.....	480	480	480	480
Higher education				
Number of campuses.....	n/a	n/a	n/a	33
Buildings-universities.....	n/a	n/a	n/a	852
Buildings-technical colleges.....	n/a	n/a	n/a	310
Buildings-student residences.....	n/a	n/a	n/a	319
State maritime museum				
Vintage aircraft.....	n/a	n/a	n/a	4
Historical period exhibits.....	n/a	n/a	n/a	15
Other				
Rail yards.....	3	3	3	3
State-owned locomotives.....	10	10	10	10

^a Beginning with fiscal year 2012-2013, Higher education institutions and Patriots Point Development Authority are not part of the primary government.

Table 20

Ended June 30						
2011	2010	2009	2008	2007	2006	
33	32	32	32	33	33	
63	63	65	63	62	65	
2,957	3,316	3,599	3,831	3,515	2,687	
68	69	69	69	69	69	
5,636	5,677	6,117	6,420	6,274	5,788	
11	11	11	11	11	11	
35	35	35	35	35	35	
150	151	150	154	137	111	
48	47	49	47	59	60	
5	5	5	5	5	5	
66	66	66	66	66	66	
28	28	28	28	28	29	
7	7	7	7	7	7	
6	7	7	7	7	7	
1,060	1,162	1,162	1,237	1,004	1,055	
83,118	83,118	82,813	81,824	81,807	81,168	
94,215	92,552	92,552	91,466	91,466	91,600	
53	53	53	53	53	53	
3	3	3	3	3	3	
841	1,121	1,203	1,280	1,026	1,538	
41,470	41,460	41,468	41,476	41,468	41,470	
8	9	9	9	9	9	
350	350	320	300	300	250	
480	476	476	476	470	470	
33	33	33	33	33	33	
857	833	792	773	787	810	
308	303	302	297	286	277	
297	300	327	388	373	340	
4	4	4	4	4	4	
15	15	15	15	15	15	
3	3	3	3	3	3	
10	10	10	10	13	13	