

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - MAY ACTUAL 2009-2010 (11 Months)	JULY - MAY ACTUAL 2010-2011 (11 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,779,194,235.49	\$ 1,822,341,426.11	\$ 2,205,634,402.00	83%	(b)
Casual Sales Tax	<u>14,605,851.94</u>	<u>15,166,665.41</u>	<u>\$ 17,886,367.00</u>	85%	(b)
Total Sales Tax (4%):	1,793,800,087.43	1,837,508,091.52	2,223,520,769.00	83%	
Individual Income Tax	1,847,291,264.01	2,062,705,897.85	2,224,669,542.00	93%	
Corporate Income Tax	<u>66,375,861.69</u>	<u>155,552,101.41</u>	<u>151,031,184.00</u>	103%	
Combined Income Tax:	1,913,667,125.70	2,218,257,999.26	2,375,700,726.00	93%	
Beer and Wine Tax	80,992,229.22	82,446,004.99	101,710,460.00	81%	(b)
Departmental Revenue	59,357,342.27	37,185,117.70	41,215,056.00	90%	
Insurance Tax	131,534,852.52	156,962,209.49	185,408,178.00	85%	
All Other Sources	290,928,570.72	297,450,675.01	338,698,349.00	88%	
Miscellaneous Sources	<u>41,727,887.93</u>	<u>46,663,561.79</u>	<u>184,914,882.00</u>	25%	
Totals Budgetary General Fund	<u>\$ 4,312,008,095.79</u>	<u>\$ 4,676,473,659.76</u>	<u>\$ 5,451,168,420.00</u>	86%	
ACCOMMODATIONS TAX (2%)	<u>\$ 36,056,420.83</u>	<u>\$ 40,927,039.53</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended May 31, 2011 represents 92% of the fiscal year, except for those taxes in (b) for which this period represents 83% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,451,168,420.00
May 2011 Actual Revenue	\$ 570,923,748.50
July 1, 2010 thru May 31, 2011 Actual Revenue	\$ 4,676,473,659.76
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1. REVENUES RECEIVABLE: May 31, 2011	
Mental Health Department - Patient Fees, Transfers and Medicaid Reimbursement	\$ 3,395,685.96
State Auditor - Medicaid Assistance Audits	\$ 4,159.18
Insurance Department - Insurance Tax	<u>\$ 28,530,488.99</u>
TOTAL REVENUES RECEIVABLE	<u>\$ 31,930,334.13</u>
2. COLLECTION COSTS PAID: July 1, 2010 through May 31, 2011	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 55,872.67</u>