

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - MARCH ACTUAL 2009-2010 (09 Months)	JULY - MARCH ACTUAL 2010-2011 (09 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,416,356,959.36	\$ 1,432,285,227.44	\$ 2,205,634,402.00	65%	(b)
Casual Sales Tax	<u>10,915,642.14</u>	<u>11,595,938.68</u>	<u>\$ 17,886,367.00</u>	65%	(b)
Total Sales Tax (4%):	1,427,272,601.50	1,443,881,166.12	2,223,520,769.00	65%	
Individual Income Tax	1,468,182,928.52	1,577,587,133.98	2,224,669,542.00	71%	
Corporate Income Tax	<u>45,264,966.65</u>	<u>115,359,052.83</u>	<u>151,031,184.00</u>	76%	
Combined Income Tax:	1,513,447,895.17	1,692,946,186.81	2,375,700,726.00	71%	
Beer and Wine Tax	63,815,055.16	64,895,525.34	101,710,460.00	64%	(b)
Departmental Revenue	61,633,978.90	32,151,895.66	41,215,056.00	78%	
Insurance Tax	124,830,074.24	150,937,541.24	185,408,178.00	81%	
All Other Sources	238,598,282.27	241,754,477.11	338,698,349.00	71%	
Miscellaneous Sources	<u>-34,374,265.04</u>	<u>36,636,144.49</u>	<u>184,914,882.00</u>	20%	
Totals Budgetary General Fund	<u>\$ 3,395,223,622.20</u>	<u>\$ 3,663,202,936.77</u>	<u>\$ 5,451,168,420.00</u>	67%	
ACCOMMODATIONS TAX (2%)	<u>\$ 29,839,416.34</u>	<u>\$ 33,089,445.88</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended March 31, 2011 represents 75% of the fiscal year, except for those taxes in (b) for which this period represents 67% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,451,168,420.00
March 2011 Actual Revenue	\$ 338,788,751.32
July 1, 2010 thru March 31, 2011 Actual Revenue	\$ 3,663,202,936.77

1. REVENUES RECEIVABLE: March 31, 2011	
Mental Health Department - Patient Fees, Transfers and Medicaid Reimbursement	\$ 2,768,222.25
State Auditor - Medicaid Assistance Audits	\$ 3,479.71
Insurance Department - Insurance Tax	<u>\$ 3,538,787.43</u>

TOTAL REVENUES RECEIVABLE \$ 6,310,489.39

2. COLLECTION COSTS PAID: July 1, 2010 through March 31, 2011

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 55,872.67</u>