

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - DECEMBER ACTUAL 2009-2010 (06 Months)	JULY - DECEMBER ACTUAL 2010-2011 (06 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE
<b>BUDGETARY GENERAL FUND</b>				
Retail Sales Tax	\$ 890,514,620.25	\$ 906,418,638.64	\$ 2,205,634,402.00	41% (b)
Casual Sales Tax	<u>6,477,317.59</u>	<u>7,780,241.21</u>	<u>\$ 17,886,367.00</u>	43% (b)
Total Sales Tax (4%):	896,991,937.84	914,198,879.85	2,223,520,769.00	41%
Individual Income Tax	1,324,439,525.64	1,375,631,653.66	2,204,669,542.00	62%
Corporate Income Tax	<u>-5,394,469.91</u>	<u>28,435,481.32</u>	<u>121,031,184.00</u>	23%
Combined Income Tax:	1,319,045,055.73	1,404,067,134.98	2,325,700,726.00	60%
Beer and Wine Tax	41,991,595.26	43,520,419.48	101,710,460.00	43% (b)
Departmental Revenue	42,046,509.42	8,464,726.56	41,215,056.00	21%
Insurance Tax	47,168,672.68	101,666,612.05	185,408,178.00	55%
All Other Sources	128,541,383.00	146,622,540.79	333,028,180.00	44%
Miscellaneous Sources	<u>13,134,483.55</u>	<u>26,592,545.38</u>	<u>190,585,051.00</u>	14%
Totals Budgetary General Fund	<u>\$ 2,488,919,637.48</u>	<u>\$ 2,645,132,859.09</u>	<u>\$ 5,401,168,420.00</u>	49%
ACCOMMODATIONS TAX (2%)	<u>\$ 25,011,784.48</u>	<u>\$ 27,990,108.90</u>	<u>N/A</u>	N/A

(a) The fiscal month ended December 31, 2010 represents 50% of the fiscal year, except for those taxes in (b) for which this period represents 42% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,401,168,420.00
December 2010 Actual Revenue	\$ 656,045,915.05
July 1, 2010 thru December 31, 2010 Actual Revenue	\$ 2,645,132,859.09
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1. REVENUES RECEIVABLE: December 31, 2010	
Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 1,845,481.50
State Auditor - Medicaid Assistance Audits	\$ 6,074.05
Insurance Department - Insurance Tax	<u>\$ 1,724,523.51</u>
TOTAL REVENUES RECEIVABLE	<u>\$ 3,576,079.06</u>
2. COLLECTION COSTS PAID: July 1, 2010 through December 31, 2010	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 0.00</u>