

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - AUGUST ACTUAL 2009-2010 (02 Months)	JULY - AUGUST ACTUAL 2010-2011 (02 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 190,537,158.94	\$ 198,756,476.42	\$ 2,123,509,155.00	9%	(b)
Casual Sales Tax	<u>1,607,154.31</u>	<u>1,400,491.64</u>	<u>\$ 13,670,780.00</u>	10%	(b)
Total Sales Tax (4%):	192,144,313.25	200,156,968.06	2,137,179,935.00	9%	
Individual Income Tax	50,175,603.32	76,902,864.22	2,046,313,876.00	4%	
Corporate Income Tax	<u>-28,830,336.54</u>	<u>-26,462,763.57</u>	<u>119,995,775.00</u>	-22%	
Combined Income Tax:	21,345,266.78	50,440,100.65	2,166,309,651.00	2%	
Beer and Wine Tax	9,508,227.78	9,540,150.41	107,385,376.00	9%	(b)
Departmental Revenue	13,467,161.94	-483,737.77	40,065,056.00	-1%	
Insurance Tax	10,098,692.48	7,745,534.25	173,600,092.00	4%	
All Other Sources	24,027,071.89	22,259,352.89	354,746,104.00	6%	
Miscellaneous Sources	<u>3,099,369.77</u>	<u>12,446,362.50</u>	<u>191,227,677.00</u>	7%	
Totals Budgetary General Fund	<u>\$ 273,690,103.89</u>	<u>\$ 302,104,730.99</u>	<u>\$ 5,170,513,891.00</u>	6%	
ACCOMMODATIONS TAX (2%)	<u>\$ 11,990,588.35</u>	<u>\$ 13,987,773.88</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended August 31, 2010 represents 17% of the fiscal year, except for those taxes in (b) for which this period represents 8% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,170,513,891.00
AUGUST 2010 Actual Revenue	\$ 538,981,296.87
July 1, 2010 thru August 31, 2010 Actual Revenue	\$ 302,104,730.99
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1. REVENUES RECEIVABLE: August 31, 2010	
Mental Health Department - Patient Fees, Transfers and Medicaid Reimbursement	\$ 581,943.53
State Auditor - Medicaid Assistance Audits	\$ 54,089.93
Insurance Department - Insurance Tax	<u>\$ 33,496,601.51</u>
TOTAL REVENUES RECEIVABLE	<u>\$ 34,132,634.97</u>
2. COLLECTION COSTS PAID: July 1, 2010 through August 31, 2010	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 0.00</u>